



TO: Indiana State Board of Education
FROM: Melissa Ambre, Director of School Finance, Indiana Department of Education
DATE: December 20, 2014
RE: Recommendation for Indianapolis Public Schools Funding & Turnaround Academies Withholding

In accordance with Ind. Code § 20-43-2-1, the Indiana Department of Education (Department) must make state tuition support payments every 40 days, in compliance with the tuition support payment schedule published by the State Budget Director. Additionally, the Department is a party to a contract with EdPower, the turnaround school operator (TSO) of Arlington Community High School, as well as a party to a contract with CSUSA, the TSO of Emma Donnon Middle School, Emmerich Manual High School and Thomas Carr Howe High School. Both contracts require the Department to make payment to each respective TSO in accordance with the State Budget Director's tuition support payment schedule.

Pursuant to Ind. Code § 20-31-9.5-3(c) and 511 IAC 6.2-9-4(b), the Indiana State Board of Education (Board), with recommendations from the Department, is charged with determining the amounts of tuition support and federal funds that are necessary to fund each turnaround academy. In order for the Department to meet the terms of its contract, the Board must determine the amount to be withheld from Indianapolis Public Schools' tuition support payment and paid to each TSO.

Department Recommendation for State Tuition Support Withholding – Indianapolis Public Schools

Pursuant to Ind. Code § 20-31-9.5-3(c) and 511 IAC 6.2-9-4(b), the Department recommends the following amount be withheld from the state tuition support grant to be distributed to Indianapolis Public Schools from January 1, 2015 through June 30, 2015, to be used for operation of the turnaround academies:

Emma Donnan Middle School	\$1,335,743.85
Arlington Community High School	\$1,321,580.07
Emmerich Manual High School	\$2,385,217.74
Thomas Carr Howe High School	\$2,431,104.90

The recommended amounts reflect the following: September 2014 Membership count used for the complexity and basic tuition support grants; September 2014 Career and Technical Educational Counts used for the Career and Technical Education (Voc-Ed) grant; October 2014 Graduate Report counts used for the Honors Grant; and December 2013 Special Education counts for the Special Education grant.

Please note that Ind. Code § 20-43-4-9 requires the use of the spring ADM count for the second six months of the state fiscal year tuition support funding. Accordingly, the Department will reconcile any over or underpayments in withholding and payments resulting from the use of the spring counts and the December 1, 2014, special education counts.

Below is the breakdown of the total amount of state tuition support to be withheld from the Indianapolis Public Schools for the TSOs during the last six months of FY 2015:

School	9/14 ADM Count	FY15 Tuition Support	FY15 Special Education Grant	FY15 Complexity Grant	FY15 Career & Tech Ed Grant	FY15 Honors	FY15 Total	Six-Month Total
Donnan	337	\$1,638,224.40	\$284,067.00	\$740,446.30	\$8,750.00	\$0.00	\$2,671,487.70	\$1,335,743.85
Arlington	322	\$1,565,306.40	\$368,365.00	\$707,488.74	\$0.00	\$2,000.00	\$2,643,160.14	\$1,321,580.07
Manual	604	\$2,936,164.80	\$391,105.00	\$1,327,090.68	\$112,075.00	\$4,000.00	\$4,770,435.48	\$2,385,217.74
Howe	640	\$3,111,168.00	\$315,953.00	\$1,406,188.80	\$26,900.00	\$2,000.00	\$4,862,209.80	\$2,431,104.90
Total		\$9,250,863.60	\$1,359,490.00	\$4,181,214.52	\$147,725.00	\$8,000.00	\$14,947,293.12	\$7,473,646.56

CERTIFICATION

I, Lewis Ferebee, Superintendent of Indianapolis Public Schools, have reviewed the Turnaround Academy payment and withholding amounts for fiscal year 2015 state tuition support calculations and agree with the January to June 2015 estimates. The information will be presented to the Indiana State Board of Education at their January meeting.

School	9/14 ADM Count	FY15 Tuition Support	FY15 Special Education Grant	FY15 Complexity Grant	FY15 Career & Tech Ed Grant	FY15 Honors	FY15 Total	Six-Month Total
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The information is based on the following variables:

1. September 2014 Membership counts used in the calculation of the Complexity and Basic Tuition Support grants.
2. September 2014 Career and Technical Education counts used in calculation of the Career and Tech Education Grant.
3. October 2014 Graduates Report counts used in the calculation of the Honors Grant.
4. December 1, 2013, Special Education Counts used in the calculation of the Special Education Grant.

The information reflects all state tuition support grants available for fiscal year 2015 for the turnaround academies. Additionally, the Department will reconcile any over or underpayments in withholding and payments resulting from the use of the final February 2015 membership count and the December 1, 2014, special education counts used in the state tuition support formula calculations for the period of January 1, 2015, through June 30, 2014.

The reconciliation and adjustments will take effect in the February and April 2015 state tuition support payments.

Dated this 19th of December, 2014.



Dr. Lewis Ferebee, Superintendent, Indianapolis Public Schools

Attest:



Paul Carpenter-Wilson, Assistant Business Manager, Indianapolis Public Schools